## Joint Highway Committee FY-2020 STP SMALL-URBAN FUNDS PROGRAM

## 93.23% Federal Aid / 6.77% Minimum Local Match

Project Maximum Limit Changed to \$1,500,000 for Projects Proposed in 2018 going Forward

																			CONCEPT DEVELOPMENT				
UDO	то	Project		Program	Project			Project	Fiscal Year End	Prior Obligations 2020		20	2021		2022 2023		2024		2025				
e Regi	ion	Sponsor	Location	Year	Value*	PIN	Current ePM Status	Number	F.A. Obligations *	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal
2	. 1	Tooele County	SR-138 & Village Boulevard Intersection Improvements	2018	\$1,420,000	11856	Scoping	S-0138(19)18	\$0				Note #4										
4		Price City	1900 East Phase III, 600 North to 800 North	2019	\$919,000	12939	Awarded	F-LC05(15)	\$842,656	\$903,846	\$842,656	\$15,154	\$14,128										<u> </u>
4		Richfield City	100 East Phase III, 300 South to Main Street	2019	\$1,480,500	13880	Under Construction	F-LC41(21)	\$1,000,000	\$1,072,616	\$1,000,000												<u> </u>
4		Cedar City	Coal Creek Road Widening Phase 2 & 3	2020	\$8,655,000	13881	Scoping	F-LC21(18)	\$69,923	\$75,000	\$69,923	\$1,104,878	\$1,030,077	\$965,355	\$900,000								
2	s	Summit County	Jeremy Ranch Frontage Rd Intersection Improvements	2018	\$13,245,412	13882	Under Construction	F-R299(206)	\$1,000,000	\$1,072,617	\$1,000,000												
3		Nephi City	SR-28 Nephi Main Street Improvements - 200N to 600N	2020	\$1,067,000	13883	Scoping	F-LC23(6)	\$0			\$1,067,000	\$994,764										
3	w	asatch County	1200 South; 1200 E to 3600 E	2020	\$1,216,000	13885	Scoping	F-LC51(17)	\$90,340	\$96,900	\$90,340	\$872,100	\$813,059										
3		UTSSD	2000 North; 1500 West to Vernal Avenue	2021	\$1,741,000	14763	Scoping	F-LC47(15)	\$0			\$174,100	\$162,313	\$898,516	\$837,687								
3		Heber City	US-40 Connector Road	2021	\$2,613,000	14764	Scoping	F-LC51(19)	\$0			\$248,500	\$231,677	\$824,116	\$768,323								
4		Moab City	400 North/100 West Intersection Improvements	2021	\$1,157,000	14765	Scoping	F-LC19(17)	\$0			\$115,700	\$107,867	\$1,041,300	\$970,804								
3		Nephi City	Nephi City Main Street Improvements 200 S - 600 S	2021	\$1,072,616	15660	Scoping	F-LC28(8)	\$0			\$107,262	\$100,000	\$965,355	\$900,000								
3		UTSSD	2500 West; 1500 N to 2500 N Vernal	2021	\$1,291,000	15661	Scoping	F-LC47(19)	\$0			\$107,262	\$100,000	\$965,355	\$900,000								
3		Naples City	2000 East; 1900 South to 500 South	2022	\$2,273,000	16585	Scoping	F-2850(1)1	\$0					\$160,892	\$150,000	\$1,448,032	\$1,350,000						
3		Vernal City	500 North; Vernal Avenue to 500 East	2022	\$1,886,000	16586	Scoping	F-2804(2)1	\$0					\$160,892	\$150,000	\$1,448,032	\$1,350,000						
3	F	Roosevelt City	State Street; 800 South to 300 South	2022	\$1,882,000	16587	Scoping	F-1546(1)6	\$0					\$160,892	\$150,000	\$1,448,032	\$1,350,000						
2	: 1	Tooele County	Tom's Lane South Extension	2022	\$1,585,665	16588	Scoping	F-R299(297)	\$0					\$158,567	\$147,832	\$1,427,099	\$1,330,484						
3		Ballard City	1500 East Improvements	2022	\$2,163,000	16590	Scoping	F-1550(1)7	\$0					\$160,892	\$150,000	\$1,448,032	\$1,350,000						
			Placeholder for JHC Meeting Selection																				
)			Placeholder for JHC Meeting Selection																				
			Placeholder for JHC Meeting Selection																				
2			Placeholder for JHC Meeting Selection																				
			Placeholder for JHC Meeting Selection																				
	•				\$45,667,193				\$3,002,919	\$3,220,979	\$3,002,919	\$3,811,955	\$3,553,886	\$6,462,132	\$6,024,646	\$7,219,226	\$6,730,484	\$0	\$0	\$0	\$0	\$0	\$1

Updated: 10/7/2019 CP

Notes:

4) STP\_SU\_JHC Exchanged for ST\_PVMT\_LV2 06/27/2018

Annual Programmed F.A. Amount
Unobligated but Programmed = A-B
Year end carry forward
Estimated Annual Funds for Programming. \*\*

Cummulative Amount Available

-\$3,553,886	-\$6,024,646	-\$6,730,484	\$0	\$0	\$0
\$0	n/a	n/a	n/a	n/a	n/a
\$7,561,855	\$8,407,969	\$6,983,324	\$4,852,840	\$9,452,840	\$14,052,840
\$4,400,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
\$8,407,969	\$6,983,324	\$4,852,840	\$9,452,840	\$14,052,840	\$18,652,840

Notes:

<sup>\*</sup> From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)